

Budget Allocation

During 2016-2017 the budget grant for the Directorate was fixed at Rs. 3615.00 lakh. However considering the expenditure in the earlier months the grant was revised to Rs. 4439.55 lakh for 2017-2018 the Budget estimate is Rs. 5550.65 lakh.

BUDGET ALLOCATION OF DGCIS, KOLKATA

NON - PLAN		(Rs. In lakhs)		
		Budget Grant 2016-2017	R.E. for 2016-2017	B.E. for 2017-2018
a)	Programme for activity classification			
i)	Administration & Directors	750.00	820.00	950.00
ii)	Collection & Dissemination of Commercial Intelligence	660.00	980.00	1100.00
iii)	Collection, Electronics Data Processing & Publication of Trade Statistics.	2115.00	2539.55	3380.65
iv)	Commercial Library	90.00	100.00	120.00
	TOTAL (NON - PLAN)	3615.00	4439.55	5550.65
b)	SOURCE OF FINANCE			
	MAJOR HEAD			
	3453-D. Foreign Trade & Export Promotion, Demand No.10, Deptt. Of Commerce 00.103 D.3 Trade Information & Statistics. 01.D-3(1) Directorate General of Commercial Intelligence & Statistics (Non-Plan)			
		3615.00	4439.55	5550.65